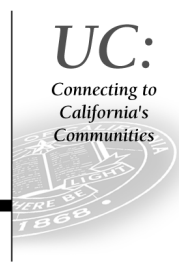




UC Day in Sacramento | March 18 & 19, 2002



UC urges the Legislature to provide UC, CSU and Community Colleges with a minimum of \$333 million per year for capital outlay needs.

- UC projects annual increases in student enrollments of over 3 percent (or 5,000 students) per year through this decade. Between 1998-00 and 2010-11, UC enrollment will increase by 64,000 students, which is greater than the current enrollments of UC Berkeley and UCLA combined.
- UC capital outlay needs for core academic programs require a minimum of **\$600 million** annually for new buildings, upgrades to ensure that existing facilities meet earthquake and life safety requirements, upgrades to ensure buildings can accommodate contemporary learning, and modernization of the campus infrastructure.

In order to fund UC's capital outlay needs in the short term, UC needs approval of the following:

November 2002 K-University General Obligation Bond:

UC, CSU, and Community Colleges are seeking a minimum of \$333 million per segment per year from any general obligation bond proposal that is agreed upon by the Governor and the Legislature and placed on future ballots. This still falls far short of UC's annual requirements. UC will need to raise private funds and develop alternative funding sources to close the gap. The importance adequate facilities plays in UC's ability to accommodate students over this next decade cannot be overstressed—one-half of the total amount needed is for enrollment growth alone. Unfortunately, even if the State provides the \$333 million annually that UC is requesting, UC's growing campuses will still be significantly short of space by the end of the decade—estimates indicate some campuses will have only 75% of the space they need, based on space standards developed by CPEC.

A new general obligation bond that will provide the resources UC needs to accommodate dramatic enrollment growth and maintain quality is among the University's highest priorities. Without adequate resources to meet UC's facilities needs it will be very difficult to attract and retain the very best faculty who, in turn, will train the growing numbers of students.

SB 3XXX (Alarcon):

Construction funding for seven of the projects planned in the University's 2002-03 capital program are proposed to be funded from lease revenue bonds in the current year as part of an economic stimulus package contained in SB 3XXX (Alarcon). The projects, totaling \$279 million, are for programs in engineering, the sciences and veterinary medicine at UC Davis, UC Irvine, UC Riverside, UC San Diego, UC Santa Barbara and UC Santa Cruz. Funding is also provided for site development and infrastructure costs at UC Merced. Planning and working drawing funds for these projects have already been approved by the Legislature as part of the prior year's state budget process. The Governor is proposing to use the lease revenue bonds as "bridge" financing that will be paid off by General Obligation bonds, once a new bond is approved in November.

2002-03 Budget Bills:

The Legislature and the Governor must approve projects as part of the state budget process before any state bond funds can be allocated for UC buildings. The capital projects proposed for 2002-03 in the budget bills, SB 1261 (Peace) and AB 1777 (Cardenas), are critical to UC's immediate efforts to accommodate growing numbers of students. Along with those in the economic stimulus package, these projects represent the University's highest priorities for new space, life-safety improvements, modernization, and infrastructure improvements.

Please see the attachment for a listing of each campus' projects and their proposed funding sources; these are the projects that would benefit from these bills and/or proposals.

CAPITAL OUTLAY

- **UC is growing by roughly 5,000 students per year. The cumulative increase in student enrollments between 1998-2000 and 2010 is estimated at 43%.**
- **The facilities costs to accommodate the growing numbers of students are estimated at well over \$600 million annually through 2010.**
- **UC, CSU, and Community Colleges are seeking a minimum of \$333 million per year per segment for capital outlay needs for the next statewide general obligation bond.**
- **The handout in your packet lists the key bills pending in the legislature that address UC's needs. The attachment lists by UC campus the specific projects that are impacted by these bills.**
- **We hope we can count on your support for a statewide bond measure in November that will meet UC's needs, SB 3XXX (Alarcon), and the projects proposed in the 2002-03 budget.**

CAPITAL OUTLAY

- **UC is growing by roughly 5,000 students per year. The cumulative increase in student enrollments between 1998-2000 and 2010 is estimated at 43%.**
- **The facilities costs to accommodate the growing numbers of students are estimated at well over \$600 million annually through 2010.**
- **UC, CSU, and Community Colleges are seeking a minimum of \$333 million per year per segment for capital outlay needs for the next statewide general obligation bond.**
- **The handout in your packet lists the key bills pending in the legislature that address UC's needs. The attachment lists by UC campus the specific projects that are impacted by these bills.**
- **We hope we can count on your support for a statewide bond measure in November that will meet UC's needs, SB 3XXX (Alarcon), and the projects proposed in the 2002-03 budget.**

University of California
Pending 2002-03 Capital Outlay Projects
As of 3/05/02

Campus		Amount (in thousands)	Funding Source	Budget item
<u>UC Berkeley</u>				
Stanley Hall Seismic Mitigation	C	\$ 16,737	2002 GOB Fund*	6440-302-6028
Seismic Safety Corrections, Hertz Hall	PW	\$ 850	1998 GOB Fund	6440-302-0574
"	C	<u>\$ 4,830</u>	2002 GOB Fund*	6440-302-6028
Subtotal		\$ 22,417		
<u>UC Davis</u>				
Veterinary Medicine 3A	C	\$ 66,126	SB 3XXX LRB	
Robert Mondavi Institutes for Wine and Food Science	P	\$ 900	2002 GOB Fund*	6440-301-6028
Watershed Science Research Center	PWC	\$ 3,000	Water bond	6440-302-6014
Seismic Corrections Thurman Laboratory	PWC	\$ 356	For State Division of Food and AG from General Funds	6440-301-0001
Subtotal		\$ 70,382		
<u>UC Irvine</u>				
Natural Sciences Unit 2	CE	\$ 55,319	SB 3XXX LRB	
Computer Science Unit 3	P	\$ 1,779	1998 GOB Fund	6440-302-0574
	W	\$ 954	2002 GOB Fund*	6440-302-6028
Subtotal		\$ 58,052		
<u>UC Los Angeles</u>				
Engineering 1 Seismic Mitigation	W	\$ 1,350	1998 GOB Fund	6440-302-0574
	C	\$ 24,928	2002 GOB Fund*	6440-302-6028
Subtotal		\$ 26,278		
<u>UC Merced</u>				
Site Development and Infrastructure, Phase 2	WC	\$ 16,449	SB 3XXX LRB	
Site Development and Infrastructure Phase 3 (GF Replacement)	W	<u>\$ 566</u>	1998 GOB Fund	6440-301-0574
Subtotal		\$ 17,015		
<u>UC Riverside</u>				
Engineering Building, Unit 2	C	\$ 35,675	SB 3XXX LRB	
Biological Sciences Building	W	\$ 894	1998 GOB Fund	6440-301-0574
	C	<u>\$ 17,813</u>	2002 GOB Fund*	6440-301-6028
Subtotal		\$ 54,382		
<u>UC San Diego</u>				
Engineering Building Unit 3B	CE	\$ 37,369	SB 3XXX LRB	
Pharmaceutical Sciences	W	\$ 1,658	1998 GOB Fund	6440-301-0574
Campus Emergency Services facility	PW	\$ 443	2002 GOB Fund*	6440-301-6028
Biomedical Library Renovation and Addition	PW	\$ 1,800	2002 GOB Fund*	6440-301-6028
West Campus Utilities Improvements	PW	\$ 360	2002 GOB Fund*	6440-301-6028
Student Academic Services facility	P	<u>\$ 959</u>	2002 GOB Fund*	6440-301-6028
Subtotal		\$ 42,589		

* Pending legislative and voter approval of a November 2002 state general obligation bond.

Symbol Key:

P: Preliminary Plans
W: Working Drawings
C: Construction

E: Equipment
G: Gift Funds
GOB: General Obligation Bond
Funds

LRB: Lease revenue bonds

UC San Francisco

Health Sciences West Improvements Phase 1	W	\$ 618	2002 GOB Fund*	6440-301-6028
Subtotal		\$ 618		

UC Santa Barbara

Engineering-Science Building	E	\$ 1,454	1998 GOB Fund	6440-301-0574
Life Sciences Building	CE	\$ 26,904	SB 3XXX LRB	
Psychology Building Addition and Renewal	W	\$ 476	2002 GOB Fund*	6440-301-6028
Snidecor Hall Office Wing Seismic Replacement	PW	\$ 1,178	2002 GOB Fund*	6440-301-6028
Subtotal		\$ 30,012		

UC Santa Cruz

Engineering Building	CE	\$ 41,183	SB 3XXX LRB	
Humanities and Social Sciences Facility	P	\$ 1,479	2002 GOB Fund*	6440-301-6028
Emergency Response Center	P	\$ 517	2002 GOB Fund*	6440-301-6028
Subtotal		\$ 43,179		

* Pending legislative and voter approval of a November 2002 state general obligation bond.

Symbol Key:

P: Preliminary Plans
W: Working Drawings
C: Construction

E: Equipment
G: Gift Funds
GOB: General Obligation Bond Funds

LRB: Lease revenue bonds
